

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	148	81	84%	▲
	Admits	160	91	76%	▲
	Discharges	97	87	11%	▲
	Service Hours	185	-		
	Bed Days	606	542	12%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	82	53.6%
	Case Management	71	46.4%

Client Demographics

Age	#	%	State Avg
18-25	13	9%	8%
26-34	23	15%	18%
35-44	48	32%	26%
45-54	37	25%	19%
55-64	24	16%	18%
65+	5	3%	11%

Gender	#	%	State Avg
Male	86	57%	60%
Female	62	41%	40%
Transgender/Other	3	2%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	100	66%	63%
Hisp-Puerto Rican	36	24%	▲ 10%
Hispanic-Other	13	9%	12%
Unknown	2	1%	▼ 13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	68	45%	▼ 58%
Other	42	28%	▲ 12%
Black/African American	33	22%	18%
Multiple Races	3	2%	1%
Am. Indian/Native Alaskan	2	1%	1%
Unknown	2	1%	9%
Hawaiian/Other Pacific Islander	1	1%	0%
Asian			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	81	81	0%
Admits	89	91	-2%
Discharges	87	87	0%
Bed Days	606	542	12% ▲

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		87	100%	85%	90%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		7	8%	90%	56%	-82% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		4	7 days	55%	90%	60%	-35% ▼
< 90% 90-110% >110%							

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										89%
Discharges										100%
1 or more Records Submitted to DMHAS										

▲ > 10% Over ▼ < 10% Under

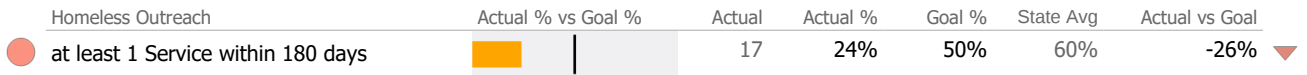
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 13 Active Respite Bed Programs

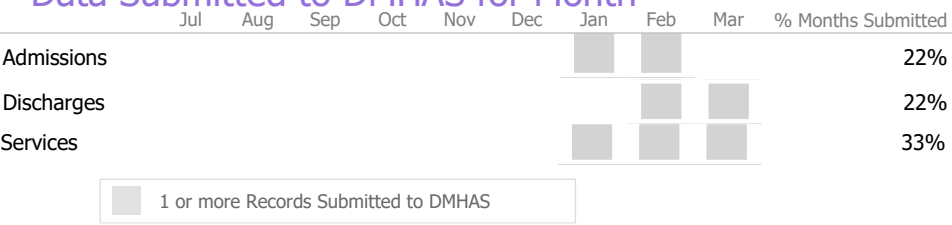
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	70		
Admits	71	-	
Discharges	10	-	
Service Hours	185	-	

Service Engagement



Data Submitted to DMHAS for Month



> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs